

Report of the Executive Director for PlaceFINANCIAL IMPLICATIONSSustainable Warmth Programme

	2021/22 £M	2022/23 £M	2023/24 £M	TOTAL £M
Expenditure:				
<u>Green Homes Energy Efficiency Project</u>				
Owner Occupied Properties		4.500		4.500
Private Rented Properties		0.375		0.375
Social Rented HRA Properties - Council Stock		0.075		0.075
Admin Allowance		0.513		0.513
Total Expenditure	-	5.463	-	5.463
Resources:				
LAD 3 Grant Funding		4.791	-	4.791
HUG Grant Funding		0.522		0.522
HRA Contribution		0.025		0.025
Private Rented Landlord Contribution		0.125		0.125
Total Resources	-	5.463	-	5.463

Agreed by:



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On behalf of the Service Director- Finance,